

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

Extract relating to Scrutiny Board (Children's Services)

For the period 1 September 2008 to 31 December 2008

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Contract for Intensive 7 Day Family Support Award of contract	Chief Officer - Early Years and Youth Service	1/9/08	Client Department	Contract Award Report	Director of Children's Services
ESF Youth Responsiveness Fund Manager Contract Acceptance	Chief Officer - Early Years and Youth Service	1/9/08	CPU, JCPC	None.	Director of Children's Services
Family Support and Assessment Services (NCH) Delegated decision required to enter into the first of two twelve month extension periods under the existing contract.	Chief Officer - Children and Young People's Care	1/9/08	None	Report	Director of Children's Services

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Children's Services update and framework for the next Children and Young Peoples Plan To accept the update and support the framework for producing the 2009 Children and Young Peoples Plan	Executive Board (Portfolio: Children's Services)	2/9/08		The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Proposed Closure of a Children's Home That Iveson Approach Children's Home is closed and that the savings made are used to extend the range of foster care placements available to meet the needs of young people with more complex needs.	Executive Board (Portfolio: Children's Services)	2/9/08	Residents, Social Workers, Independent Reviewing Officer, Staff and Trade Union representatives	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Placement Strategy for Looked After Children Acceptance of the Strategy	Executive Board (Portfolio: Children's Services)	2/9/08	Partner agencies e.g. PCT, Education Leeds	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

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<p>Managing Pupil Numbers at Swallow Hill Community College</p> <p>Approval of the strategy proposed to manage the excess in pupil numbers in the existing Wortley High School building, and approval of the capital injection of £1.19m to meet the cost of required refurbishment and ICT works.</p>	Executive Board (Portfolio: Children's Services)	8/10/08	School & Temporary Governing Body	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
<p>Richmond Hill and Swillington Primary</p> <p>Permission to consult on rebuilding schools.</p>	Executive Board (Portfolio: Children's Services)	8/10/08	Consultation September 2008	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
<p>Sharp Lane Primary School- Creation of New Entrance and Provision of Remodelling Works</p> <p>Approval to carry out capital works, and incur expenditure in relation to the proposed scheme to create a new school entrance, and to carry out remodelling works.</p>	Executive Board (Portfolio: Children's Services)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds

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Shire Oak CE Primary School- Replacement Classroom Accommodation Approval to carry out capital works and incur expenditure in relation to the proposed scheme to provide replacement classroom accommodation	Executive Board (Portfolio: Children's Services)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Roundhay Children's Centre (DCR) To inject £300K into the Children's Services Capital Programme and give authority to incur this expenditure.	Executive Board (Portfolio: Children's Services)	8/10/08	Education Leeds, Children's Services, Providers and stakeholders city wide.	The report to be issued to the decision maker with the agenda	Director of Children's Services
Options for the Home to School Transport Policy Approval to consult on the proposed options	Executive Board (Portfolio: Children's Services)	8/10/08		The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Boston Spa Children's Centre(DCR) To inject £350K into the Children's Services Capital Programme and give authority to incur this expenditure	Executive Board (Portfolio: Children's Services)	8/10/08	Education Leeds, Children's Services, Providers and stakeholders city wide.	The report to be issued to the decision maker with the agenda	Director of Children's Services

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The National Challenge and Secondary Provision in Central and East Leeds Approval of structural change required of the Central Leeds Learning Federation Schools and Parklands as part of LCC response to the DCSF for the National Challenge.	Executive Board (Portfolio: Children's Services)	8/10/08	Formal consultation following approval of this report	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Independent Advice and Guidance Contract Acceptance	Chief Officer - Early Years and Youth Service	3/11/08	Corporate Procurement Unit, Joint Preventative Commissioning Panel, Joint Preventative Partnership	None.	Director of Children's Services
Junior Youth Inclusion Projects Contract acceptance	Chief Officer - Early Years and Youth Service	3/11/08	CPU	None.	
Leeds BSF Phase 2 Approval of the Final Business Case in respect of Crawshaw High School	Executive Board (Portfolio: Children's Services)	5/11/08		The report to be issued to the decision maker with the agenda for the meeting	Deputy Chief Executive

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
Merlyn Rees Youth Hub Centre (DCR) To inject £5million into the Children's Services Capital Programme and give authority to incur this expenditure.	Executive Board (Portfolio: Children's Services)	5/11/08	Education Leeds, Children's Services, providers and stakeholders city wide.	The report to be issued to the decision maker with the agenda	Director of Children's Services
Leeds BSF Phase 2 Approval of the Final Business Case in respect of Priesthorpe Specialist Sports College.	Executive Board (Portfolio: Children's Services)	3/12/08		The report to be issued to the decision maker with the agenda for the meeting	Deputy Chief Executive

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.